

Appendix 1

Service Based Review: Departmental Budget Reductions

As at 03/01/17

Chief Officer	Total SBR savings	Individual proposals rated as Red or Amber	
Chamberlain	£2,489k	£0	
City Surveyor	£1,770k	£1,000k	2018/19: Facilities Management £1,000k (BRM, Guildhall Security and CCC restructure)
Comptroller and City Solicitor	£377k	£0	
Director of Community and Children's Services	£844k	£154k	2017/18: Barbican Estate car parks £124k Barbican Estate baggage stores £30k
Director of the Built Environment	£2,035k	£0	
Director of Culture, Heritage and Libraries	£1,347k	£0	
Director of Markets and Consumer Protection	£1,724k	£0	
Director of Open Spaces	£2,189k	£165k	2017/18: Epping Forest lodges £120k Epping Forest car parks £45k
Head, City of London School	£109k	£0	
Head, City of London Freeman's School	£196k	£0	
Head, City of London School for Girls	£598k	£0	2017/18: Additional Rental Income £38k - Included in 2017/18 budget and on track to be delivered.
Managing Director, Barbican Centre	£3,100k	£800k	2017/18: Front of House/Security £300k Staffing £150k 2018/19: Front of House/Security £200k Staffing £150k
Principal, Guildhall School of Music & Drama	Target removed (Policy and Resources Committee; 6/10/16)		
Private Secretary to the Lord Mayor	£210k	£0	
Remembrancer	£100k	£0	
Town Clerk	£1,893k	£0	

